

Appendix E

Robb/Ledford Wildlife Management Area Investments from 2000 through 2013

Grazing Associated		From 2000 through 2009 Non Grazing Associated		Total
Investment	Cost	Investment	Cost	
<i>**Completing Printing and mailing the EA and DN (2000)</i>	\$5,710	<i>*Solar/Wind Power to cabin*</i>	\$25,008	
<i>Interior Fencing</i>	\$149,081	<i>Cabin Repairs and Dismantle 4 Buildings</i>	\$2,197	
<i>Kelly Spring Waterline</i>	\$121,972	<i>Vegetation Assessments completed by Bitterroot Restoration</i>	\$26,566	
<i>Interior Fencing</i>	\$ 94,947	<i>Fence removal/cattle guard/demolish building</i>	\$8,000	
<i>Interior Fencing and Cattle Guard</i>	\$ 69,884	<i>South end fence removal</i>	\$4,999	
<i>Lease Payment Received From LCGA (FY00-09)</i>	-(\$314,300)	<i>Install cattle guard/gate/remove fence upstream on Ledford Ck/remove hay corrals</i>	\$4,999	
		<i>Install entrance sign</i>	\$4,997	
		<i>Survey costs</i>	\$850	
From 2010 through 2014				
<i>Riparian Fence Construction (FY 11)</i>	\$ 23,766	<i>Vegetation Health Assessment (FY 11)</i>	\$22,903.	
<i>Water Gaps and Developments (FY 13)</i>	\$ 44,666	<i>Fence Removal (FY 11)</i>	\$8,000	
<i>Kelly Spring Waterline Maintenance (FY 13)</i>	\$5,055	<i>Vegetation Health Assessment (FY 12)</i>	\$24,925	
<i>Lease Payment Received From LCGA (FY10-13)</i>	-(\$125,720)	<i>Replacement of Boundary Fence (FY 14 - proposed)</i>	\$17, 000	
<i>Fence Maintenance Agreement with LCGA</i>	\$5,000	<i>Cabin Repairs (FY 13)</i>	\$569	
<i>**Completing Printing and mailing the EA and DN (2010)</i>	\$5,710			
<i>Completing Printing and mailing the EA and DN (2014)</i>	\$5,710			
Total	\$86,426		\$151,013	\$242,494

*The solar and wind power investments to the Robb-Ledford cabin were made using federal grant and not sportsmen's funds.

**Estimated based on the costs to complete the 2014 EA and decision notice. This includes \$4,439 worth of wages to complete the EA, \$1,110 worth of wages to complete the decision notice, \$100 charge for the decision notice legal notice, \$40 to print and mail the EA, and \$20 to publish the decision notice.

Note: All expenses were rounded to the nearest whole dollar.